

保育関係事業費(決算額)の推移について

(単位:千円)

| 年 度 | H20 | H21 | H22 | H23 | H24 | H25 | H26 | H27 | H28 | H29 |
|-----------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 一般会計 | 54,051,324 | 57,302,976 | 59,133,963 | 56,970,826 | 55,785,014 | 59,838,464 | 61,779,823 | 65,591,758 | 68,518,084 | 63,842,726 |
| 民生費 | 16,659,667 | 17,125,736 | 20,546,759 | 20,929,815 | 21,897,619 | 22,336,930 | 23,730,975 | 24,438,731 | 25,822,141 | 27,667,117 |
| 児童福祉費 | 5,170,134 | 5,153,675 | 7,036,201 | 7,406,902 | 7,477,513 | 7,822,621 | 8,626,218 | 9,120,898 | 9,959,907 | 11,746,105 |
| 児童福祉総務費 | 1,080,883 | 1,195,162 | 1,335,175 | 1,626,943 | 1,780,840 | 2,200,165 | 2,478,149 | 2,401,757 | 2,375,134 | 2,602,074 |
| 児童処遇費 | 1,895,962 | 1,774,873 | 3,537,735 | 4,125,684 | 4,075,968 | 4,505,573 | 5,014,184 | 5,533,892 | 6,248,127 | 7,458,059 |
| 児童福祉施設費 | 61,365 | 47,985 | 13,665 | 11,803 | 22,264 | 0 | 0 | 0 | 0 | 0 |
| 保育園費 | 1,897,333 | 1,834,769 | 1,801,305 | 1,340,459 | 1,303,909 | 801,806 | 804,645 | 841,425 | 869,703 | 934,253 |
| 保育関係事業費 | 2,944,350 | 2,749,601 | 3,015,379 | 2,937,046 | 3,235,535 | 3,247,373 | 3,723,267 | 4,256,814 | 4,982,082 | 6,239,708 |
| 一般会計指数(H20年基準) | 100 | 106 | 109 | 105 | 103 | 111 | 114 | 121 | 127 | 118 |
| 民生費指数(H20年基準) | 100 | 103 | 123 | 126 | 131 | 134 | 142 | 147 | 155 | 166 |
| 保育事業費指数(H20年基準) | 100 | 93 | 102 | 100 | 110 | 110 | 126 | 145 | 169 | 212 |
| 民生費に占める保育 関係事業費の割合 | 17.7% | 16.1% | 14.7% | 14.0% | 14.8% | 14.5% | 15.7% | 17.4% | 19.3% | 22.6% |

※保育関係事業費は、児童処遇費中の保育園経費及び保育園費の合計